

Pupil Premium

The table below shows the breakdown of pupil premium spending from last year.

- Large expenditure linked to staff costs for wrap around care for students during lockdowns – This includes percentages of salaries for Inclusion Manager, Students Support Managers, AEN staff, supervisors of PP students supporting in school during lockdown and counsellors.
- No money was spent last year on Trips and visits
- GCSE POD + Upgrade used by the whole school – Learning resource for all subjects.

Pupil Premium 2020/21 Spending Summary	
Product	Cost
Revision Resources for students- Books, calculators, revision guides, paper, pens etc	£1879.53
Stationary	£31.42
Educational Trips	£0
Clothes / Shoes	£245.56
Assessments	£1950
Music Lessons	£879
Free School Meals	£5300
GCSE Pod – 3 Year Subscription	£10802.21
After School Homework Club	£0
Staffing Costs	£67,847
Total	£88,934.72
Budget	£88,935